

Conference Report on the Continuation, Capital and Expansion Budget

	FY 2009-10	FY 2010-11
Revised Total Requirements	\$62,933,504	\$62,615,438
Revised Total Receipts	\$62,933,504	\$62,615,438
Change in Fund Balance	\$0	\$0
Total Positions	652.50	652.50
Unappropriated Balance Remaining	\$659,630	\$659,630